

**Summary Enrollment Projections Report - Fall 2015 - 2/19/15**

Scenario: One-Year Actual Retention Rates

	Actual			Actual			Projected			Difference Proj vs. Prev Yr
	Fall 2013			Fall 2014			Fall 2015			
	SC	NR	Total	SC	NR	Total	SC	NR	Total	
<b>First-time Freshmen</b>	1003	899	1902	1057	884	1941	1160	924	2084	+143
	52.7%	47.3%		54.5%	45.5%		55.7%	44.3%		
<b>First-time Provisionals</b>	148	66	214	165	60	225	100	76	176	-49
	69.2%	30.8%		73.3%	26.7%		56.8%	43.2%		
<b>Subtotal Freshmen+Provisionals</b>	1151	965	2116	1222	944	2166	1260	1000	2260	+94
	54.4%	45.6%		56.4%	43.6%		55.8%	44.2%		
<b>Transfers</b>										
Freshmen	120	77	197	130	53	183	135	66	201	
Sophomores	269	89	358	265	67	332	275	84	358	
Juniors	145	17	162	131	18	149	136	23	158	
Seniors	22	8	30	24	2	26	25	3	27	
Subtotal Transfers	556	191	747	550	140	690	570	175	745	+55
	74.4%	25.6%		79.7%	20.3%		76.5%	23.5%		
<b>Readmits</b>										
Freshmen	6	1	7	3	4	7	3	4	7	
Sophomores	25	3	28	17	6	23	19	6	25	
Juniors	29	4	33	35	6	41	38	6	44	
Seniors	35	2	37	23	3	26	25	3	28	
Subtotal Readmits	95	10	105	78	19	97	85	20	105	+8
<b>All New Degree-Seeking Students</b>	1802	1166	2968	1850	1103	2953	1915	1195	3110	+157
	60.7%	39.3%		62.6%	37.4%		61.6%	38.4%		
New Non-degree	212	50	262	227	73	300	227	73	300	+0
<b>All New Students</b>	2014	1216	3230	2077	1176	3253	2142	1268	3410	+157
	62.4%	37.6%		63.8%	36.2%		62.8%	37.2%		
<b>Continuing</b>										
Freshmen	98	170	268	92	189	281	100	187	287	
Sophomores	1138	894	2032	1084	739	1823	1144	710	1854	
Juniors	1349	951	2300	1416	892	2308	1358	773	2131	
Seniors	1755	827	2582	1774	930	2704	1793	879	2672	-172 Degree-Seeking
Non-degree	72	4	76	61	10	71	54	14	68	-3
<b>All Continuing</b>	4412	2846	7258	4427	2760	7187	4449	2563	7012	-175
	60.8%	39.2%		61.6%	38.4%		63.4%	36.6%		
<b>All Undergraduates</b>	6426	4062	10488	6504	3936	10440	6591	3831	10422	-18
	61.3%	38.7%		62.3%	37.7%		63.2%	36.8%		
Shift Abatements	216	-216		216	-216		216	-216		
Undergraduates by CHE Residency	6642	3846	10488	6720	3720	10440	6807	3615	10422	
	63.3%	36.7%		64.4%	35.6%		65.3%	34.7%		

Notes:

iConnect students who began the program in Fall 2014 will be new transfers in Fall 2015 and are included above.

iConnect students who will begin the program in Fall 2015 will be new non-degree students are included above.

iCHS students would not appear until their first enrollment terms in the spring semesters.

New BPS students are undetermined and not included above.

Revision 12/15/14: Admissions added 50 NR Freshmen and 25 NR Transfers to original targets.

Revision 2/19/15: Updated continuing student model using Spring 2015 Census 1 data which show a loss of new incoming spring students and results in a loss of 29 fall continuing students.

After these adjustments, the in-state/out-of-state ratio changes from 65.9%/34.1% in the November model to 65.3%/34.7%.