

Summary Enrollment Projections Report - Fall 2014 - 2/28/14
Scenario: One-Year Actual Retention Rates

	Actual			Actual			Projected			Difference Proj vs. Prev Yr
	Fall 2012			Fall 2013			Fall 2014			
	SC	NR	Total	SC	NR	Total	SC	NR	Total	
First-time Freshmen	961	973	1934	1003	899	1902	1030	895	1925	+23
	49.7%	50.3%		52.7%	47.3%		53.5%	46.5%		
First-time Provisionals	132	72	204	148	66	214	145	60	205	-9
	64.7%	35.3%		69.2%	30.8%		70.7%	29.3%		
Subtotal Freshmen+Provisionals	1093	1045	2138	1151	965	2116	1175	955	2130	+14
	51.1%	48.9%		54.4%	45.6%		55.2%	44.8%		
Transfers										
Freshmen	126	73	199	120	77	197	117	73	189	
Sophomores	259	83	342	269	89	358	261	84	345	
Juniors	136	27	163	145	17	162	141	16	157	
Seniors	25	2	27	22	8	30	21	8	29	
Subtotal Transfers	546	185	731	556	191	747	540	180	720	-27
	74.7%	25.3%		74.4%	25.6%		75.0%	25.0%		
Readmits										
Freshmen	10	4	14	6	1	7	6	2	8	
Sophomores	27	6	33	25	3	28	24	6	30	
Juniors	34	9	43	29	4	33	28	8	36	
Seniors	37	5	42	35	2	37	34	4	38	
Subtotal Readmits	108	24	132	95	10	105	93	20	113	+8
All New Degree-Seeking Students	1747	1254	3001	1802	1166	2968	1808	1155	2963	-5
	58.2%	41.8%		60.7%	39.3%		61.0%	39.0%		
New Non-degree	173	60	233	212	50	262	208	49	257	-5
All New Students	1920	1314	3234	2014	1216	3230	2016	1204	3220	-10
	59.4%	40.6%		62.4%	37.6%		62.6%	37.4%		
Continuing										
Freshmen	148	180	328	98	170	268	90	162	252	
Sophomores	1103	993	2096	1138	894	2032	1116	840	1956	
Juniors	1387	786	2173	1349	951	2300	1377	865	2242	
Seniors	1763	845	2608	1755	827	2582	1733	935	2668	
Non-degree	64	3	67	72	4	76	76	6	82	
All Continuing	4465	2807	7272	4412	2846	7258	4392	2808	7200	-58
	61.4%	38.6%		60.8%	39.2%		61.0%	39.0%		
All Undergraduates	6385	4121	10506	6426	4062	10488	6408	4012	10420	-68
	60.8%	39.2%		61.3%	38.7%		61.5%	38.5%		
Shift Abatements	212	-212		216	-216		216	-216		
Undergraduates by CHE Residency	6597	3909	10506	6642	3846	10488	6624	3796	10420	
	62.8%	37.2%		63.3%	36.7%		63.6%	36.4%		
New BPS Students:							15		15	
Total Undergraduates							6639	3796	10435	
							63.6%	36.4%		