

Summary Enrollment Projections Report - Fall 2013 - 12/7/12

Scenario: One-Year Actual Retention Rates

	Actual			Actual			Projected			Difference Proj vs. Prev Yr
	Fall 2011			Fall 2012			Fall 2013			
	SC	NR	Total	SC	NR	Total	SC	NR	Total	
First-time Freshmen	1034	1017	2051	961	973	1934	960	970	1930	-4
	50.4%	49.6%		49.7%	50.3%		49.7%	50.3%		
First-time Provisionals	158	125	283	132	72	204	125	65	190	-14
	55.8%	44.2%		64.7%	35.3%		65.8%	34.2%		
Subtotal Freshmen+Provisionals	1192	1142	2334	1093	1045	2138	1085	1035	2120	-18
	51.1%	48.9%		51.1%	48.9%		51.2%	48.8%		
Transfers										
Freshmen	111	82	193	126	73	199	122	71	193	
Sophomores	256	96	352	259	83	342	251	80	331	
Juniors	166	23	189	136	27	163	132	26	158	
Seniors	20	2	22	25	2	27	24	2	26	
Subtotal Transfers	553	203	756	546	185	731	529	179	708	-23
	73.1%	26.9%		74.7%	25.3%		74.7%	25.3%		
Readmits										
Freshmen	2	2	4	10	4	14	9	4	13	
Sophomores	19	5	24	27	6	33	25	6	30	
Juniors	36	4	40	34	9	43	31	8	39	
Seniors	32	3	35	37	5	42	34	5	38	
Subtotal Readmits	89	14	103	108	24	132	98	22	120	-12
All New Degree-Seeking Students	1834	1359	3193	1747	1254	3001	1712	1236	2948	-53
	57.4%	42.6%		58.2%	41.8%		58.1%	41.9%		
New Non-degree	203	54	257	195	62	257	194	63	257	+0
All New Students	2037	1413	3450	1942	1316	3258	1906	1299	3205	-53
	59.0%	41.0%		59.6%	40.4%		59.5%	40.5%		
Continuing										
Freshmen	133	190	323	148	180	328	137	159	296	
Sophomores	1094	795	1889	1103	993	2096	1054	932	1986	
Juniors	1344	790	2134	1387	786	2173	1420	932	2352	
Seniors	1777	816	2593	1763	845	2608	1781	862	2643	+72 Degree-Seeking
Non-degree	63	9	72	42	1	43	24	0	24	-19
All Continuing	4411	2600	7011	4443	2805	7248	4416	2885	7301	+53
	62.9%	37.1%		61.3%	38.7%		60.5%	39.5%		
All Undergraduates	6448	4013	10461	6385	4121	10506	6322	4184	10506	+0
	61.6%	38.4%		60.8%	39.2%		60.2%	39.8%		
Shift Abatements	211	-211		212	-212		210	-210		
Undergraduates by CHE Residency	6659	3802	10461	6597	3909	10506	6532	3974	10506	
	63.7%	36.3%		62.8%	37.2%		62.2%	37.8%		
New BPS Program Students							80		80	
Total Undergraduates							6612	3974	10586	
							62.5%	37.5%		