

Summary Enrollment Projections Report - Fall 2012 - 11/11/11

Scenario: One-Year Actual Retention Rates

	Actual			Actual			Projected			Difference Proj vs. Prev Yr
	Fall 2010			Fall 2011			Fall 2012			
	SC	NR	Total	SC	NR	Total	SC	NR	Total	
First-time Freshmen	890	842	1732	1034	1017	2051	965	965	1930	-121
	51.9%	48.1%		50.4%	49.6%		50.0%	50.0%		
First-time Provisionals	126	152	278	158	125	283	106	84	190	-93
	87.9%	12.1%		55.8%	44.2%		55.8%	44.2%		
Subtotal Freshmen+Provisionals	1016	994	2010	1192	1142	2334	1071	1049	2120	-214
	50.5%	49.5%		51.1%	48.9%		50.5%	49.5%		
Transfers										
Freshmen	152	88	240	111	82	193	96	65	161	
Sophomores	314	90	404	256	96	352	222	76	298	
Juniors	119	19	138	166	23	189	144	18	162	
Seniors	21	2	23	20	2	22	17	2	19	
Subtotal Transfers	606	199	805	553	203	756	480	160	640	-116
	75.3%	24.7%		73.1%	26.9%		75.0%	25.0%		
Readmits										
Freshmen	7	3	10	2	2	4	2	2	4	
Sophomores	29	8	37	19	5	24	21	5	27	
Juniors	46	4	50	36	4	40	40	4	45	
Seniors	38	2	40	32	3	35	36	3	39	
Subtotal Readmits	120	17	137	89	14	103	100	15	115	+12
All New Degree-Seeking Students	1742	1210	2952	1834	1359	3193	1651	1224	2875	-318
	59.0%	41.0%		57.4%	42.6%		57.4%	42.6%		
New Non-degree	204	80	284	203	54	257	215	55	270	+13
All New Students	1946	1290	3236	2037	1413	3450	1866	1279	3145	-305
	60.1%	39.9%		59.0%	41.0%		59.3%	40.7%		
Continuing										
Freshmen	107	95	202	133	190	323	145	211	356	
Sophomores	1142	813	1955	1094	795	1889	1198	946	2144	
Juniors	1313	791	2104	1344	790	2134	1283	801	2084	
Seniors	1748	810	2558	1777	816	2593	1813	819	2632	+277 Degree-Seeking
Non-degree	62	4	66	63	9	72	64	8	72	+0
All Continuing	4372	2513	6885	4411	2600	7011	4503	2785	7288	+277
	63.5%	36.5%		62.9%	37.1%		61.8%	38.2%		
All Undergraduates	6318	3803	10121	6448	4013	10461	6369	4064	10433	-28
	62.4%	37.6%		61.6%	38.4%		61.0%	39.0%		
Shift Abatements	179	-179		211	-211					
Undergraduates by CHE Residency	6497	3624	10121	6659	3802	10461				
	64.2%	35.8%		63.7%	36.3%					